

2024–25 Budgetary Control & Precept Audit Explanation of Variances

Budget Line Item	Budgeted Amount (£)	Actual Amount (£)	Explanation for Variance
Clerk salary 35hrs/cm@£16	£7000.00	£4675.05	New to role
Printing/Stationary	£350.00	£172.57	A lot of items were provided initially
Bank charges 18 x 12	£216.00	£71.40	Miscalculated – payments are quarterly not monthly
Subscriptions	£650.00	£393.54	This was an estimate
Insurance	£600.00	£476.49	Secured a discount and cheaper deal
ICT	£200.00	£59.99	Laptop and printer were new – only needed MS365
Meetings	£200.00	£110.00	Were charged less
Poppy wreaths	£100.00	£27.25	It was not in the standing orders to pay more
Lengthsman 4hrs/wk@ £16	£3500.00	£1940.00	Estimated as first year working
Grants	£3000.00	£2025.00	Didn't receive as many
Contingency	£10,000.	£0	This should have been earmarked as reserves for Emergency crisis funds
Section 137	£250.00	£0	
<i>Other spends which were not budgeted for:</i>			
Defibrillator	£0	£180.00	Health related community asset
Charitable Donation	£0	£200.00	Have not included under S137 as grey area.
Chairmans Chain	£0	£924.00	Not required to have this – initially donated.
Clerks PAYG SIM	£0	£12.50	Admin cost
Sweets for Halloween Comp	£0	£50.00	Potentially S137